

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,269	7,528.61	7	29,588	69,723.77	25	66,262.77	105.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,269	7,528.61	7	29,588	69,723.77	25	66,262.77	
LI % of Total	12.2%	14.9%	8.6%	3.0%	13.5%	4.0%	13.9%	
Residential New Construction	0	0.00	0	15,280	3,164.56	3	9,030.34	35.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	27,969	34,418.23	52	199,524	295,508.63	239	241,448.53	122.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	8,785	5,759.87	2	15,148.46	38.0%
Energy Star Lighting	0	0.00	0	529,376	45,020.32	10	0.00	0.0%
Energy Star Appliance	1,900	500.00	10	49,686	13,677.20	260	0.00	0.0%
Energy Star HVAC	5,708	4,942.50	11	45,684	37,879.80	80	0.00	0.0%
Res Subtotal	35,577	39,860.73	73	848,335	401,010.38	594	265,627.33	
Res % of Total	69.5%	78.6%	90.1%	84.9%	77.4%	94.3%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,365	3,301.92	1	80,841	19,439.29	6	146,225.19	13.3%
C&I Govt Small	0	0.00	0	40,462	27,795.58	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	302.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,365	3,301.92	1	121,303	47,537.77	11	146,225.19	
C&I % of Total	18.3%	6.5%	1.2%	12.1%	9.2%	1.7%	30.6%	
Report Total	51,211	50,691.26	81	999,226	518,271.92	630	478,115.29	
Budget Comparison					393,596.12		478,115.29	82.3%